

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 118 - SECRETARÍA DISTRITAL DEL HÁBITAT		MES: JUNIO						VIGENCIA FISCAL: 2013					
UNIDAD EJECUTORA: 01 - UNIDAD 01		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	12	13		
			4	5									
3	GASTOS	275,407,702.000.00	0.00	0.00	275,407,702.000.00	100,000,000.000.00	175,407,702.000.00	7,597,315,857.00	41,267,109,698.00	23.53	3,493,162,432.00	14,560,831,926.00	8.30
3-1	GASTOS DE FUNCIONAMIENTO	12,784,705.000.00	0.00	0.00	12,784,705.000.00	0.00	12,784,705.000.00	1,053,996,907.00	6,174,868,630.00	48.30	1,261,894,691.00	4,260,140,249.00	33.32
3-1-1	SERVICIOS PERSONALES	9,387,647.000.00	0.00	0.00	9,387,647.000.00	0.00	9,387,647.000.00	979,466,176.00	3,316,842,605.00	35.33	979,466,176.00	3,316,490,409.00	35.33
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	6,823,297.000.00	-27,239.000.00	-57,669.000.00	6,765,628.000.00	0.00	6,765,628.000.00	818,077,251.00	2,688,960,363.00	39.74	818,077,251.00	2,688,608,167.00	39.74
3-1-1-01-01	Sueldos Personal de Nómina	4,585,759.000.00	-700,000.000.00	-790,430.000.00	3,795,329.000.00	0.00	3,795,329.000.00	279,643,949.00	1,340,003,950.00	35.31	279,643,949.00	1,340,003,950.00	35.31
3-1-1-01-04	Gastos de Representación	491,638.000.00	23,500.000.00	23,500.000.00	515,138.000.00	0.00	515,138.000.00	40,356,579.00	237,304,685.00	46.07	40,356,579.00	237,304,685.00	46.07
3-1-1-01-06	Auxilio de Transporte	1,700.000.00	5,000.000.00	5,000.000.00	6,700.000.00	0.00	6,700.000.00	580,450.00	2,272,450.00	33.92	580,450.00	2,272,450.00	33.92
3-1-1-01-07	Subsidio de Alimentación	1,120.000.00	3,200.000.00	3,200.000.00	4,320.000.00	0.00	4,320.000.00	369,536.00	1,470,484.00	34.04	369,536.00	1,470,484.00	34.04
3-1-1-01-08	Bonificación por Servicios Prestados	72,315.000.00	0.00	0.00	72,315.000.00	0.00	72,315.000.00	0.00	45,491,737.00	62.91	0.00	45,491,737.00	62.91
3-1-1-01-11	Prima Semestral	347,970.000.00	40,000.000.00	40,000.000.00	387,970.000.00	0.00	387,970.000.00	383,009,214.00	383,009,214.00	98.72	383,009,214.00	383,009,214.00	98.72
3-1-1-01-13	Prima de Navidad	317,164.000.00	170,000.000.00	170,000.000.00	487,164.000.00	0.00	487,164.000.00	563,488.00	28,815,399.00	5.91	563,488.00	28,815,399.00	5.91
3-1-1-01-14	Prima de Vacaciones	152,239.000.00	33,000.000.00	33,000.000.00	185,239.000.00	0.00	185,239.000.00	10,118,722.00	58,460,017.00	31.56	10,118,722.00	58,460,017.00	31.56
3-1-1-01-15	Prima Técnica	784,958.000.00	370,000.000.00	370,000.000.00	1,154,958.000.00	0.00	1,154,958.000.00	99,379,271.00	503,294,002.00	43.58	99,379,271.00	503,294,002.00	43.58
3-1-1-01-16	Prima de Antigüedad	38,493.000.00	0.00	0.00	38,493.000.00	0.00	38,493.000.00	2,483,516.00	16,162,082.00	41.99	2,483,516.00	16,162,082.00	41.99
3-1-1-01-17	Prima Secretarial	595.000.00	61.000.00	61.000.00	656.000.00	0.00	656.000.00	55,368.00	323,744.00	49.35	55,368.00	323,744.00	49.35
3-1-1-01-21	Vacaciones en Dinero	0.00	20,000.000.00	80,000.000.00	80,000.000.00	0.00	80,000.000.00	735,178.00	52,223,435.00	65.28	735,178.00	51,871,239.00	64.84
3-1-1-01-26	Bonificación Especial de Recreación	10,638.000.00	3,500.000.00	3,500.000.00	14,138.000.00	0.00	14,138.000.00	781,980.00	5,338,553.00	37.76	781,980.00	5,338,553.00	37.76
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	18,708.000.00	4,500.000.00	4,500.000.00	23,208.000.00	0.00	23,208.000.00	0.00	14,790,611.00	63.73	0.00	14,790,611.00	63.73
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	0.00	0.00	30,430.000.00	30,430.000.00	0.00	30,430.000.00	0.00	23,430,000.00	77.00	0.00	23,430,000.00	77.00
3-1-1-02-01	Personal Supernumerario	0.00	0.00	7,000.000.00	7,000.000.00	0.00	7,000.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-04	Remuneración Servicios Técnicos	0.00	0.00	23,430.000.00	23,430.000.00	0.00	23,430.000.00	0.00	23,430,000.00	100.00	0.00	23,430,000.00	100.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	2,564,350.000.00	27,239.000.00	27,239.000.00	2,591,589.000.00	0.00	2,591,589.000.00	161,388,925.00	604,452,242.00	23.32	161,388,925.00	604,452,242.00	23.32
3-1-1-03-01	Aportes Patronales Sector Privado	1,080,372.000.00	275,000.000.00	275,000.000.00	1,355,372.000.00	0.00	1,355,372.000.00	104,566,108.00	398,803,476.00	29.42	104,566,108.00	398,803,476.00	29.42
3-1-1-03-01-01	Cesantías Fondos Privados	302,317.000.00	13,000.000.00	13,000.000.00	315,317.000.00	0.00	315,317.000.00	589,206.00	14,200,174.00	4.50	589,206.00	14,200,174.00	4.50
3-1-1-03-01-02	Pensiones Fondos Privados	331,412.000.00	104,000.000.00	104,000.000.00	435,412.000.00	0.00	435,412.000.00	42,317,700.00	157,926,000.00	36.27	42,317,700.00	157,926,000.00	36.27
3-1-1-03-01-03	Salud EPS Privadas	277,231.000.00	113,000.000.00	113,000.000.00	390,231.000.00	0.00	390,231.000.00	39,960,150.00	147,350,350.00	37.76	39,960,150.00	147,350,350.00	37.76
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	17,241.000.00	8,000.000.00	8,000.000.00	25,241.000.00	0.00	25,241.000.00	2,493,834.00	9,302,934.00	36.86	2,493,834.00	9,302,934.00	36.86
3-1-1-03-01-05	Caja de Compensación	152,171.000.00	37,000.000.00	37,000.000.00	189,171.000.00	0.00	189,171.000.00	19,205,218.00	70,024,018.00	37.02	19,205,218.00	70,024,018.00	37.02
3-1-1-03-02	Aportes Patronales Sector Público	1,483,978.000.00	-247,761.000.00	-247,761.000.00	1,236,217.000.00	0.00	1,236,217.000.00	56,822,817.00	205,648,766.00	16.64	56,822,817.00	205,648,766.00	16.64
3-1-1-03-02-01	Cesantías Fondos Públicos	1,226,422.000.00	-372,381.000.00	-372,381.000.00	854,041.000.00	0.00	854,041.000.00	17,798,164.00	64,508,770.00	7.55	17,798,164.00	64,508,770.00	7.55

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CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	MES		ACUMULADO		
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13			
3-1-1-03-02-02	Pensiones Fondos Públicos	64,938,000.00	67,000,000.00	67,000,000.00	131,938,000.00	0.00	131,938,000.00	14,461,400.00	51,769,300.00	39.24	14,461,400.00	51,769,300.00	39.24	
3-1-1-03-02-03	Salud EPS Públicas	3,519,000.00	8,500,000.00	8,500,000.00	12,019,000.00	0.00	12,019,000.00	529,600.00	1,708,600.00	14.22	529,600.00	1,708,600.00	14.22	
3-1-1-03-02-05	ESAP	19,023,000.00	5,000,000.00	5,000,000.00	24,023,000.00	0.00	24,023,000.00	2,400,646.00	8,752,996.00	36.44	2,400,646.00	8,752,996.00	36.44	
3-1-1-03-02-06	ICBF	114,127,000.00	28,000,000.00	28,000,000.00	142,127,000.00	0.00	142,127,000.00	14,403,897.00	52,517,997.00	36.95	14,403,897.00	52,517,997.00	36.95	
3-1-1-03-02-07	SENA	19,023,000.00	5,000,000.00	5,000,000.00	24,023,000.00	0.00	24,023,000.00	2,400,646.00	8,752,996.00	36.44	2,400,646.00	8,752,996.00	36.44	
3-1-1-03-02-08	Institutos Técnicos	36,531,000.00	11,000,000.00	11,000,000.00	47,531,000.00	0.00	47,531,000.00	4,801,293.00	17,505,993.00	36.83	4,801,293.00	17,505,993.00	36.83	
3-1-1-03-02-09	Comisiones	395,000.00	120,000.00	120,000.00	515,000.00	0.00	515,000.00	27,171.00	132,114.00	25.65	27,171.00	132,114.00	25.65	
3-1-2	GASTOS GENERALES	3,397,058,000.00	0.00	0.00	3,397,058,000.00	0.00	3,397,058,000.00	74,530,731.00	2,858,026,025.00	84.13	282,428,515.00	943,649,840.00	27.78	
3-1-2-01	Adquisición de Bienes	308,750,000.00	3,500,000.00	-73,350,000.00	235,400,000.00	0.00	235,400,000.00	3,847,600.00	159,402,757.00	67.72	16,580,373.00	59,809,574.00	25.41	
3-1-2-01-01	Dotación	2,130,000.00	3,500,000.00	3,500,000.00	5,630,000.00	0.00	5,630,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01-02	Gastos de Computador	185,000,000.00	0.00	-55,000,000.00	130,000,000.00	0.00	130,000,000.00	243,600.00	119,912,880.00	92.24	13,001,785.00	56,230,986.00	43.25	
3-1-2-01-03	Combustibles, Lubricantes y Llantas	43,533,000.00	0.00	0.00	43,533,000.00	0.00	43,533,000.00	3,604,000.00	3,604,000.00	8.28	0.00	0.00	0.00	
3-1-2-01-04	Materiales y Suministros	72,087,000.00	0.00	-21,850,000.00	50,237,000.00	0.00	50,237,000.00	0.00	35,885,877.00	71.43	3,578,588.00	3,578,588.00	7.12	
3-1-2-01-05	Compra de Equipo	6,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02	Adquisición de Servicios	3,086,308,000.00	-3,500,000.00	73,350,000.00	3,159,658,000.00	0.00	3,159,658,000.00	70,546,331.00	2,698,075,502.00	85.39	265,711,342.00	883,586,790.00	27.96	
3-1-2-02-01	Arrendamientos	1,716,000,000.00	0.00	76,260,000.00	1,792,260,000.00	0.00	1,792,260,000.00	4,963,000.00	1,762,480,718.00	98.34	148,333,793.00	630,968,843.00	35.21	
3-1-2-02-02	Viáticos y Gastos de Viaje	0.00	0.00	590,000.00	590,000.00	0.00	590,000.00	0.00	588,904.00	99.81	0.00	588,904.00	99.81	
3-1-2-02-03	Gastos de Transporte y Comunicación	160,000,000.00	0.00	0.00	160,000,000.00	0.00	160,000,000.00	2,443,665.00	65,137,013.00	40.71	5,798,037.00	15,950,485.00	9.97	
3-1-2-02-04	Impresos y Publicaciones	86,990,000.00	-3,500,000.00	-3,500,000.00	83,490,000.00	0.00	83,490,000.00	38,618,446.00	40,084,708.00	48.01	299,446.00	1,166,408.00	1.40	
3-1-2-02-05	Mantenimiento y Reparaciones	697,000,000.00	0.00	0.00	697,000,000.00	0.00	697,000,000.00	6,176,000.00	669,849,037.00	96.10	92,934,846.00	140,685,260.00	20.18	
3-1-2-02-05-01	Mantenimiento Entidad	697,000,000.00	0.00	0.00	697,000,000.00	0.00	697,000,000.00	6,176,000.00	669,849,037.00	96.10	92,934,846.00	140,685,260.00	20.18	
3-1-2-02-06	Seguros	74,000,000.00	0.00	0.00	74,000,000.00	0.00	74,000,000.00	0.00	65,425,232.00	88.41	0.00	0.00	0.00	
3-1-2-02-06-01	Seguros Entidad	74,000,000.00	0.00	0.00	74,000,000.00	0.00	74,000,000.00	0.00	65,425,232.00	88.41	0.00	0.00	0.00	
3-1-2-02-08	Servicios Públicos	318,540,000.00	0.00	0.00	318,540,000.00	0.00	318,540,000.00	18,255,240.00	93,988,910.00	29.51	18,255,240.00	93,988,910.00	29.51	
3-1-2-02-08-01	Energía	185,520,000.00	0.00	0.00	185,520,000.00	0.00	185,520,000.00	15,092,910.00	83,902,660.00	45.23	15,092,910.00	83,902,660.00	45.23	
3-1-2-02-08-02	Acueducto y Alcantarillado	25,800,000.00	0.00	0.00	25,800,000.00	0.00	25,800,000.00	2,569,410.00	8,410,330.00	32.60	2,569,410.00	8,410,330.00	32.60	
3-1-2-02-08-03	Aseo	5,220,000.00	0.00	0.00	5,220,000.00	0.00	5,220,000.00	592,920.00	1,675,920.00	32.11	592,920.00	1,675,920.00	32.11	
3-1-2-02-08-04	Teléfono	102,000,000.00	0.00	0.00	102,000,000.00	0.00	102,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-10	Bienestar e Incentivos	21,218,000.00	0.00	0.00	21,218,000.00	0.00	21,218,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-11	Promoción Institucional	2,060,000.00	0.00	0.00	2,060,000.00	0.00	2,060,000.00	89,980.00	520,980.00	25.29	89,980.00	237,980.00	11.55	
3-1-2-02-12	Salud Ocupacional	10,500,000.00	0.00	0.00	10,500,000.00	0.00	10,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-03	Otros Gastos Generales	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	136,800.00	547,766.00	27.39	136,800.00	253,476.00	12.67	
3-1-2-03-02	Impuestos, Tasas, Contribuciones,	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	136,800.00	547,766.00	27.39	136,800.00	253,476.00	12.67	

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UNIDAD EJECUTORA: 01 - UNIDAD 01		APROPIACION							TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	MES		ACUMULADO		
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13			
3-3	Derechos y Multas													
3-3-1	INVERSIÓN	262,622,997,000.00	0.00	0.00	262,622,997,000.00	100,000,000,000.00	162,622,997,000.00	6,543,318,950.00	35,092,241,068.00	21.58	2,231,267,741.00	10,300,691,677.00	6.33	
3-3-1-14	DIRECTA	239,380,000,000.00	0.00	0.00	239,380,000,000.00	100,000,000,000.00	139,380,000,000.00	5,895,839,270.00	30,442,831,797.00	21.84	1,583,788,061.00	5,663,333,406.00	4.06	
3-3-1-14-01	Bogotá Humana	239,380,000,000.00	0.00	0.00	239,380,000,000.00	100,000,000,000.00	139,380,000,000.00	5,895,839,270.00	30,442,831,797.00	21.84	1,583,788,061.00	5,663,333,406.00	4.06	
3-3-1-14-01-10	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarrollo	225,278,948,000.00	0.00	0.00	225,278,948,000.00	100,000,000,000.00	125,278,948,000.00	4,778,612,953.00	25,080,715,293.00	20.02	682,158,456.00	2,217,905,815.00	1.77	
3-3-1-14-01-10-0801	Ruralidad humana	416,424,000.00	0.00	0.00	416,424,000.00	0.00	416,424,000.00	11,540,578.00	66,870,687.00	16.06	17,973,912.00	60,920,687.00	14.63	
3-3-1-14-01-10-0801-15	Mejoramiento del hábitat rural	416,424,000.00	0.00	0.00	416,424,000.00	0.00	416,424,000.00	11,540,578.00	66,870,687.00	16.06	17,973,912.00	60,920,687.00	14.63	
3-3-1-14-01-15-0435	Vivienda y hábitat humanos	217,660,861,000.00	0.00	0.00	217,660,861,000.00	100,000,000,000.00	117,660,861,000.00	4,758,256,397.00	24,469,706,326.00	20.80	602,253,565.00	1,980,746,181.00	1.68	
3-3-1-14-01-15-0435-0487	Mejoramiento integral de barrios de origen informal	55,513,158,000.00	0.00	0.00	55,513,158,000.00	20,000,000,000.00	35,513,158,000.00	119,605,880.00	17,718,721,732.00	49.89	136,847,882.00	448,488,216.00	1.26	
3-3-1-14-01-15-0487-0488	Mecanismos para la producción de suelo para vivienda de interés prioritario	1,107,924,000.00	0.00	0.00	1,107,924,000.00	0.00	1,107,924,000.00	74,641,883.00	699,222,315.00	63.11	86,331,883.00	283,542,315.00	25.59	
3-3-1-14-01-15-0488-0808	Implementación de instrumentos de gestión y financiación para la producción de vivienda de interés prioritario	157,867,654,000.00	0.00	0.00	157,867,654,000.00	80,000,000,000.00	77,867,654,000.00	4,447,837,971.00	5,225,397,698.00	6.71	206,116,138.00	675,601,737.00	0.87	
3-3-1-14-01-15-0808-16	Formulación y seguimiento de la política y la gestión social del hábitat y vivienda	3,172,125,000.00	0.00	0.00	3,172,125,000.00	0.00	3,172,125,000.00	116,170,663.00	826,364,581.00	26.05	172,957,662.00	573,113,913.00	18.07	
3-3-1-14-01-16-0804	Revitalización del centro ampliado	7,201,663,000.00	0.00	0.00	7,201,663,000.00	0.00	7,201,663,000.00	8,815,978.00	544,138,280.00	7.56	61,930,979.00	176,238,947.00	2.45	
3-3-1-14-02	Estructuración de proyectos de revitalización	7,201,663,000.00	0.00	0.00	7,201,663,000.00	0.00	7,201,663,000.00	8,815,978.00	544,138,280.00	7.56	61,930,979.00	176,238,947.00	2.45	
3-3-1-14-02-17	Un territorio que enfrenta el cambio climático y se ordena alrededor del agua	7,589,822,000.00	0.00	0.00	7,589,822,000.00	0.00	7,589,822,000.00	779,928,894.00	3,052,763,509.00	40.22	505,070,752.00	1,899,065,682.00	25.02	
3-3-1-14-02-17-0417	Recuperación rehabilitación y restauración de la estructura ecológica principal y de los espacios del agua	7,112,989,000.00	0.00	0.00	7,112,989,000.00	0.00	7,112,989,000.00	776,101,042.00	2,983,598,457.00	41.95	493,117,566.00	1,856,465,630.00	26.10	
3-3-1-14-02-17-0807	Control a los procesos de enajenación y arriendo de vivienda	6,507,989,000.00	0.00	0.00	6,507,989,000.00	0.00	6,507,989,000.00	776,101,042.00	2,799,898,457.00	43.02	476,545,899.00	1,811,018,963.00	27.83	
3-3-1-14-02-18	Redefinición del modelo de ocupación de las franjas de transición urbano - rural	605,000,000.00	0.00	0.00	605,000,000.00	0.00	605,000,000.00	0.00	183,700,000.00	30.36	16,571,667.00	45,446,667.00	7.51	
3-3-1-14-02-18-0806	Estrategia territorial regional frente al cambio climático	476,833,000.00	0.00	0.00	476,833,000.00	0.00	476,833,000.00	3,827,852.00	69,165,052.00	14.51	11,953,186.00	42,600,052.00	8.93	
3-3-1-14-02-18-0806-0806	Diseño e implementación de programas de construcción sostenible	476,833,000.00	0.00	0.00	476,833,000.00	0.00	476,833,000.00	3,827,852.00	69,165,052.00	14.51	11,953,186.00	42,600,052.00	8.93	

SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

02-07-2013

11:08

ENTIDAD: 118 - SECRETARÍA DISTRITAL DEL HÁBITAT		MES: JUNIO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2013											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	12	13		
			4	5									
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	6,511,230,000.00	0.00	0.00	6,511,230,000.00	0.00	6,511,230,000.00	337,297,423.00	2,309,352,995.00	35.47	396,558,853.00	1,546,361,909.00	23.75
3-3-1-14-03-26	Transparencia, probidad, lucha contra la corrupción y control social efectivo e incluyente	250,000,000.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	55,000,000.00	22.00	5,500,000.00	15,766,667.00	6.31
3-3-1-14-03-26-0953	Implementación de mecanismos para una gestión transparente	250,000,000.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	55,000,000.00	22.00	5,500,000.00	15,766,667.00	6.31
3-3-1-14-03-31	Fortalecimiento de la función administrativa y desarrollo institucional	6,261,230,000.00	0.00	0.00	6,261,230,000.00	0.00	6,261,230,000.00	337,297,423.00	2,254,352,995.00	36.00	391,058,853.00	1,530,595,242.00	24.45
3-3-1-14-03-31-0418	Fortalecimiento de la gestión pública	5,013,809,000.00	0.00	0.00	5,013,809,000.00	0.00	5,013,809,000.00	237,395,546.00	1,886,233,993.00	37.62	273,877,778.00	1,171,017,040.00	23.36
3-3-1-14-03-31-0491	Implementación de estrategias de comunicación social y transparente	605,000,000.00	0.00	0.00	605,000,000.00	0.00	605,000,000.00	44,694,643.00	162,488,635.00	26.86	47,153,843.00	153,947,835.00	25.45
3-3-1-14-03-31-0800	Apoyo al proceso de producción de vivienda de interés prioritario	642,421,000.00	0.00	0.00	642,421,000.00	0.00	642,421,000.00	55,207,234.00	205,630,367.00	32.01	70,027,232.00	205,630,367.00	32.01
3-3-4	PASIVOS EXIGIBLES	23,242,997,000.00	0.00	0.00	23,242,997,000.00	0.00	23,242,997,000.00	647,479,680.00	4,649,409,271.00	20.00	647,479,680.00	4,637,358,271.00	19.95
3-3-4-00	PASIVOS EXIGIBLES	23,242,997,000.00	0.00	0.00	23,242,997,000.00	0.00	23,242,997,000.00	647,479,680.00	4,649,409,271.00	20.00	647,479,680.00	4,637,358,271.00	19.95

RICARDO CASTRO NOVOA
RESPONSABLE DEL PRESUPUESTO
 CC No. 80141792 DE BOGOTA
 Teléfono: 3581600

GINA JANNETH CHAPPE CHAPPE
DIRECTOR ADMINISTRATIVO-ORDENADORA DEL GAST
 CC No. 52114403 DE BOGOTA
 Teléfono: 3581600