

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 118 - SECRETARÍA DISTRITAL DEL HÁBITAT		MAYO						MAYO		MAYO		MAYO	
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL:						2015		2015		2015	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13		
3	GASTOS	200,625,610,000	0.00	0.00	200,625,610,000	0.00	200,625,610,000	6,043,808,864	41,453,949,241	20.60	3,306,461,589	14,069,479,821	7.00
3-1	GASTOS DE FUNCIONAMIENTO	13,908,918,000	0.00	0.00	13,908,918,000	0.00	13,908,918,000	842,220,676	5,942,153,564	42.70	1,007,642,594	4,018,282,145	28.80
3-1-1	SERVICIOS PERSONALES	9,982,132,000	0.00	0.00	9,982,132,000	0.00	9,982,132,000	724,874,036	3,238,409,098	32.40	724,874,036	3,238,409,098	32.40
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	7,436,261,000	0.00	-200,000,000	7,236,261,000	0.00	7,236,261,000	552,090,554	2,566,043,419	35.40	552,090,554	2,566,043,419	35.40
3-1-1-01-01	Sueldos Personal de Nómina	3,884,235,000	0.00	-56,360,968	3,827,874,032	0.00	3,827,874,032	344,921,898	1,546,845,405	40.40	344,921,898	1,546,845,405	40.40
3-1-1-01-04	Gastos de Representación	532,144,000	0.00	-291,552	531,852,448	0.00	531,852,448	44,241,233	220,018,120	41.30	44,241,233	220,018,120	41.30
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	0.00	0.00	31,813,950	31,813,950	0.00	31,813,950	3,181,395	3,181,395	10.00	3,181,395	3,181,395	10.00
3-1-1-01-06	Auxilio de Transporte	9,072,000	0.00	0.00	9,072,000	0.00	9,072,000	740,000	3,628,466	40.00	740,000	3,628,466	40.00
3-1-1-01-07	Subsidio de Alimentación	5,991,000	0.00	0.00	5,991,000	0.00	5,991,000	475,510	2,331,584	38.90	475,510	2,331,584	38.90
3-1-1-01-08	Bonificación por Servicios Prestados	132,570,000	0.00	0.00	132,570,000	0.00	132,570,000	11,311,004	79,632,467	60.00	11,311,004	79,632,467	60.00
3-1-1-01-11	Prima Semestral	623,911,000	0.00	-40,000,000	583,911,000	0.00	583,911,000	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-13	Prima de Navidad	568,910,000	0.00	-120,000,000	448,910,000	0.00	448,910,000	0.00	2,981,246	0.60	0.00	2,981,246	0.60
3-1-1-01-14	Prima de Vacaciones	273,080,000	0.00	-40,000,000	233,080,000	0.00	233,080,000	32,691,856	83,343,687	35.70	32,691,856	83,343,687	35.70
3-1-1-01-15	Prima Técnica	1,321,138,000	0.00	-20,614,870	1,300,523,130	0.00	1,300,523,130	108,246,323	538,040,070	41.30	108,246,323	538,040,070	41.30
3-1-1-01-16	Prima de Antigüedad	44,450,000	0.00	0.00	44,450,000	0.00	44,450,000	3,382,210	14,941,465	33.60	3,382,210	14,941,465	33.60
3-1-1-01-17	Prima Secretarial	355,000	0.00	0.00	355,000	0.00	355,000	29,593	147,790	41.60	29,593	147,790	41.60
3-1-1-01-21	Vacaciones en Dinero	0.00	0.00	45,161,888	45,161,888	0.00	45,161,888	0.00	45,161,888	100.00	0.00	45,161,888	100.00
3-1-1-01-26	Bonificación Especial de Recreación	21,577,000	0.00	0.00	21,577,000	0.00	21,577,000	2,869,532	6,670,284	30.90	2,869,532	6,670,284	30.90
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	18,828,000	0.00	291,552	19,119,552	0.00	19,119,552	0.00	19,119,552	100.00	0.00	19,119,552	100.00
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	0.00	0.00	350,000,000	350,000,000	0.00	350,000,000	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-03	Honorarios	0.00	0.00	350,000,000	350,000,000	0.00	350,000,000	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-03-01	Honorarios Entidad	0.00	0.00	350,000,000	350,000,000	0.00	350,000,000	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	2,545,871,000	0.00	-150,000,000	2,395,871,000	0.00	2,395,871,000	172,783,482	672,365,679	28.00	172,783,482	672,365,679	28.00
3-1-1-03-01	Aportes Patronales Sector Privado	1,657,346,000	0.00	-172,397,000	1,484,949,000	0.00	1,484,949,000	98,726,933	375,824,417	25.30	98,726,933	375,824,417	25.30
3-1-1-03-01-01	Cesantías Fondos Privados	323,710,000	0.00	0.00	323,710,000	0.00	323,710,000	0.00	2,255,075	0.70	0.00	2,255,075	0.70
3-1-1-03-01-02	Pensiones Fondos Privados	525,758,000	0.00	-125,000,000	400,758,000	0.00	400,758,000	36,628,300	140,381,310	35.00	36,628,300	140,381,310	35.00
3-1-1-03-01-03	Salud EPS Privadas	502,766,000	0.00	0.00	502,766,000	0.00	502,766,000	42,240,443	158,468,491	31.50	42,240,443	158,468,491	31.50
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	32,397,000	0.00	-32,397,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-01-05	Caja de Compensación	272,715,000	0.00	-15,000,000	257,715,000	0.00	257,715,000	19,858,190	74,719,541	28.90	19,858,190	74,719,541	28.90

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 118 - SECRETARÍA DISTRITAL DEL HÁBITAT		MES: MAYO							VIGENCIA FISCAL: 2015					
UNIDAD EJECUTORA: 01 - UNIDAD 01		APROPIACION							TOTAL COMPROMISOS		EJEC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	MES		ACUMULADO		
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13	14		
3-1-1-03-02	Aportes Patronales Sector Público	888,525,000.	0.00	22,397,000.	910,922,000.	0.00	910,922,000.	74,056,549.	296,541,262.	32.5%	74,056,549.	296,541,262.	32.5%	
3-1-1-03-02-01	Cesantías Fondos Públicos	365,799,000.	0.00	0.00	365,799,000.	0.00	365,799,000.	23,425,365.	109,150,635.	29.8%	23,425,365.	109,150,635.	29.8%	
3-1-1-03-02-02	Pensiones Fondos Públicos	184,032,000.	0.00	0.00	184,032,000.	0.00	184,032,000.	23,007,250.	83,417,800.	45.3%	23,007,250.	83,417,800.	45.3%	
3-1-1-03-02-04	Riesgos Profesionales Sector Público	0.00	0.00	32,397,000.	32,397,000.	0.00	32,397,000.	2,774,787.	10,464,141.	32.3%	2,774,787.	10,464,141.	32.3%	
3-1-1-03-02-05	ESAP	34,091,000.	0.00	0.00	34,091,000.	0.00	34,091,000.	2,482,274.	9,339,944.	27.4%	2,482,274.	9,339,944.	27.4%	
3-1-1-03-02-06	ICBF	204,537,000.	0.00	-10,000,000.	194,537,000.	0.00	194,537,000.	14,893,642.	56,039,652.	28.8%	14,893,642.	56,039,652.	28.8%	
3-1-1-03-02-07	SENA	34,091,000.	0.00	0.00	34,091,000.	0.00	34,091,000.	2,482,274.	9,339,944.	27.4%	2,482,274.	9,339,944.	27.4%	
3-1-1-03-02-08	Institutos Técnicos	65,536,000.	0.00	0.00	65,536,000.	0.00	65,536,000.	4,964,548.	18,679,889.	28.5%	4,964,548.	18,679,889.	28.5%	
3-1-1-03-02-09	Comisiones	439,000.	0.00	0.00	439,000.	0.00	439,000.	26,409.	109,257.	24.8%	26,409.	109,257.	24.8%	
3-1-2	GASTOS GENERALES	3,926,786,000.	0.00	-2,624,001.	3,924,161,999.	0.00	3,924,161,999.	117,346,640.	2,701,120,465.	68.8%	282,768,558.	777,249,046.	19.8%	
3-1-2-01	Adquisición de Bienes	310,950,000.	0.00	-5,298,001.	305,651,999.	0.00	305,651,999.	0.00	184,653,697.	60.4%	42,662,526.	108,687,522.	35.5%	
3-1-2-01-01	Dotación	11,575,000.	0.00	0.00	11,575,000.	0.00	11,575,000.	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01-02	Gastos de Computador	187,622,000.	0.00	8,401,281.	196,023,281.	0.00	196,023,281.	0.00	153,487,642.	78.3%	42,662,526.	108,687,522.	55.4%	
3-1-2-01-03	Combustibles, Lubricantes y Llantas	57,500,000.	0.00	-13,699,282.	43,800,718.	0.00	43,800,718.	0.00	31,166,055.	71.1%	0.00	0.00	0.00	
3-1-2-01-04	Materiales y Suministros	48,073,000.	0.00	0.00	48,073,000.	0.00	48,073,000.	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01-05	Compra de Equipo	6,180,000.	0.00	0.00	6,180,000.	0.00	6,180,000.	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02	Adquisición de Servicios	3,613,836,000.	0.00	2,674,000.	3,616,510,000.	0.00	3,616,510,000.	117,329,240.	2,516,179,952.	69.5%	240,088,632.	668,274,708.	18.4%	
3-1-2-02-01	Arrendamientos	1,912,767,000.	0.00	0.00	1,912,767,000.	0.00	1,912,767,000.	5,244,000.	1,874,838,240.	98.0%	164,397,186.	500,580,675.	26.1%	
3-1-2-02-02	Viáticos y Gastos de Viaje	0.00	9,910,938.	13,210,938.	13,210,938.	0.00	13,210,938.	12,601,345.	12,601,345.	95.3%	12,601,345.	12,601,345.	95.3%	
3-1-2-02-03	Gastos de Transporte y Comunicación	94,862,000.	0.00	30,000,000.	124,862,000.	0.00	124,862,000.	56,286,016.	77,477,054.	62.0%	6,238,468.	20,272,080.	16.2%	
3-1-2-02-04	Impresos y Publicaciones	101,228,000.	-9,910,938.	-9,910,938.	91,317,062.	0.00	91,317,062.	177,600.	313,100.	0.3%	177,600.	313,100.	0.3%	
3-1-2-02-05	Mantenimiento y Reparaciones	854,625,000.	0.00	16,144,000.	870,769,000.	0.00	870,769,000.	25,849,179.	457,552,759.	52.5%	39,502,933.	41,110,054.	4.7%	
3-1-2-02-05-01	Mantenimiento Entidad	854,625,000.	0.00	16,144,000.	870,769,000.	0.00	870,769,000.	25,849,179.	457,552,759.	52.5%	39,502,933.	41,110,054.	4.7%	
3-1-2-02-06	Seguros	76,629,000.	0.00	0.00	76,629,000.	0.00	76,629,000.	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-06-01	Seguros Entidad	76,629,000.	0.00	0.00	76,629,000.	0.00	76,629,000.	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-08	Servicios Públicos	332,149,000.	0.00	0.00	332,149,000.	0.00	332,149,000.	17,040,600.	93,081,464.	28.0%	17,040,600.	93,081,464.	28.0%	
3-1-2-02-08-01	Energía	192,393,000.	0.00	0.00	192,393,000.	0.00	192,393,000.	17,040,600.	82,849,614.	43.0%	17,040,600.	82,849,614.	43.0%	
3-1-2-02-08-02	Acueducto y Alcantarillado	26,000,000.	0.00	0.00	26,000,000.	0.00	26,000,000.	0.00	6,915,090.	26.6%	0.00	6,915,090.	26.6%	
3-1-2-02-08-03	Aseo	5,540,000.	0.00	0.00	5,540,000.	0.00	5,540,000.	0.00	3,316,760.	59.8%	0.00	3,316,760.	59.8%	
3-1-2-02-08-04	Teléfono	108,216,000.	0.00	0.00	108,216,000.	0.00	108,216,000.	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-09	Capacitación	21,541,000.	0.00	0.00	21,541,000.	0.00	21,541,000.	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-09-01	Capacitación Intema	21,541,000.	0.00	0.00	21,541,000.	0.00	21,541,000.	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-10	Bienestar e Incentivos	117,850,000.	0.00	0.00	117,850,000.	0.00	117,850,000.	0.00	0.00	0.00	0.00	0.00	0.00	

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 118 - SECRETARÍA DISTRITAL DEL HÁBITAT		MES: MAYO							VIGENCIA FISCAL: 2015				
UNIDAD EJECUTORA: 01 - UNIDAD 01		TOTAL COMPROMISOS							EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
			MES	ACUMULADO									
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-1-2-02-11	Promoción Institucional	2,185,000.00	0.00	0.00	2,185,000.00	0.00	2,185,000.00	130,500.00	315,990.00	14.40	130,500.00	315,990.00	14.40
3-1-2-02-12	Salud Ocupacional	100,000,000.00	0.00	-46,770,000.00	53,230,000.00	0.00	53,230,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	17,400.00	286,816.00	14.30	17,400.00	286,816.00	14.30
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	17,400.00	286,816.00	14.30	17,400.00	286,816.00	14.30
3-1-5	PASIVOS EXIGIBLES	0.00	0.00	2,624,001.00	2,624,001.00	0.00	2,624,001.00	0.00	2,624,001.00	100.00	0.00	2,624,001.00	100.00
3-3	INVERSIÓN	186,716,692,000.00	0.00	0.00	186,716,692,000.00	0.00	186,716,692,000.00	5,201,588,188.00	35,511,795,677.00	19.00	2,298,818,995.00	10,051,197,676.00	5.30
3-3-1	DIRECTA	169,955,000,000.00	0.00	-1,344,681,654.00	168,610,318,346.00	0.00	168,610,318,346.00	5,066,168,668.00	33,126,619,013.00	19.60	2,187,089,475.00	7,689,711,012.00	4.50
3-3-1-14	Bogotá Humana	169,955,000,000.00	0.00	-1,344,681,654.00	168,610,318,346.00	0.00	168,610,318,346.00	5,066,168,668.00	33,126,619,013.00	19.60	2,187,089,475.00	7,689,711,012.00	4.50
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarrollo	151,612,644,000.00	0.00	-3,385,481,654.00	148,227,162,346.00	0.00	148,227,162,346.00	4,068,984,553.00	25,937,691,526.00	17.50	1,228,426,552.00	3,952,635,906.00	2.60
3-3-1-14-01-10	Ruralidad humana	1,268,104,000.00	0.00	195,350,000.00	1,463,454,000.00	0.00	1,463,454,000.00	81,446,799.00	286,439,282.00	19.50	31,373,466.00	106,091,282.00	7.20
3-3-1-14-01-10-0801	Mejoramiento del hábitat rural	1,268,104,000.00	0.00	195,350,000.00	1,463,454,000.00	0.00	1,463,454,000.00	81,446,799.00	286,439,282.00	19.50	31,373,466.00	106,091,282.00	7.20
3-3-1-14-01-15	Vivienda y hábitat humanos	149,777,932,000.00	0.00	-4,030,831,654.00	145,747,100,346.00	0.00	145,747,100,346.00	3,966,497,471.00	25,305,215,780.00	17.30	1,149,912,803.00	3,669,054,827.00	2.50
3-3-1-14-01-15-0435	Mejoramiento integral de barrios de origen informal	47,980,300,000.00	0.00	-4,626,831,654.00	43,353,468,346.00	0.00	43,353,468,346.00	3,345,469,146.00	9,483,047,625.00	21.80	276,571,507.00	990,060,287.00	2.20
3-3-1-14-01-15-0487	Mecanismos para la producción de suelo para vivienda de interés prioritario	1,464,873,000.00	0.00	30,000,000.00	1,494,873,000.00	0.00	1,494,873,000.00	8,399,813.00	880,332,124.00	58.80	122,830,813.00	401,892,456.00	26.80
3-3-1-14-01-15-0488	Implementación de instrumentos de gestión y financiación para la producción de vivienda de interés prioritario	97,178,867,000.00	0.00	261,000,000.00	97,439,867,000.00	0.00	97,439,867,000.00	485,904,182.00	13,311,667,007.00	13.60	465,155,153.00	1,399,849,430.00	1.40
3-3-1-14-01-15-0808	Fomulación y seguimiento de la política y la gestión social del hábitat y vivienda	3,153,892,000.00	0.00	305,000,000.00	3,458,892,000.00	0.00	3,458,892,000.00	126,724,330.00	1,630,169,024.00	47.10	285,355,330.00	877,252,654.00	25.30
3-3-1-14-01-16	Revitalización del centro ampliado	566,608,000.00	0.00	450,000,000.00	1,016,608,000.00	0.00	1,016,608,000.00	21,040,283.00	346,036,464.00	34.00	47,140,283.00	177,489,797.00	17.40
3-3-1-14-01-16-0804	Estructuración de proyectos de revitalización	566,608,000.00	0.00	450,000,000.00	1,016,608,000.00	0.00	1,016,608,000.00	21,040,283.00	346,036,464.00	34.00	47,140,283.00	177,489,797.00	17.40
3-3-1-14-02	Un territorio que enfrenta el cambio climático y se ordena alrededor del agua	10,828,208,000.00	0.00	380,800,000.00	11,209,008,000.00	0.00	11,209,008,000.00	318,377,705.00	3,458,409,904.00	30.80	506,082,771.00	2,058,484,103.00	18.30
3-3-1-14-02-17	Recuperación rehabilitación y restauración de la estructura ecológica principal y de los espacios del agua	7,541,244,000.00	0.00	352,000,000.00	7,893,244,000.00	0.00	7,893,244,000.00	280,044,372.00	3,363,982,031.00	42.60	501,082,771.00	2,031,889,563.00	25.70
3-3-1-14-02-17-0417	Control a los procesos de enajenación y arriendo de vivienda	7,190,094,000.00	0.00	272,000,000.00	7,462,094,000.00	0.00	7,462,094,000.00	280,044,372.00	3,065,482,031.00	41.00	473,482,771.00	1,953,279,563.00	26.10
3-3-1-14-02-17-0807	Redefinición del modelo de ocupación de	351,150,000.00	0.00	80,000,000.00	431,150,000.00	0.00	431,150,000.00	0.00	298,500,000.00	69.20	27,600,000.00	78,610,000.00	18.20

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 118 - SECRETARÍA DISTRITAL DEL HÁBITAT		MES: MAYO							VIGENCIA FISCAL: 2015		MAYO 2015			
UNIDAD EJECUTORA: 01 - UNIDAD 01		APROPIACION							TOTAL COMPROMISOS		EJEC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	MES		ACUMULADO		
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13			
3-3-1-14-02-18	las franjas de transición urbano - rural	3,286,964,000	0.00	28,800,000.	3,315,764,000	0.00	3,315,764,000	38,333,333.	94,427,873.	2.85	5,000,000.0	26,594,540.	0.80	
3-3-1-14-02-18-0806	Estrategia territorial regional frente al cambio climático	3,286,964,000	0.00	28,800,000.	3,315,764,000	0.00	3,315,764,000	38,333,333.	94,427,873.	2.85	5,000,000.0	26,594,540.	0.80	
3-3-1-14-03	Diseño e implementación de programas de construcción sostenible	7,514,148,000	0.00	1,660,000,000.	9,174,148,000	0.00	9,174,148,000	678,806,410.	3,730,517,583	40.60	452,580,152.	1,678,591,003	18.30	
3-3-1-14-03-26	Una Bogotá que defiende y fortalece lo público	249,542,000.	0.00	0.00	249,542,000.	0.00	249,542,000.	0.00	149,500,000.	59.90	22,100,000.0	37,266,667.	14.90	
3-3-1-14-03-26-0953	Transparencia, probidad, lucha contra la corrupción y control social efectivo e incluyente	249,542,000.	0.00	0.00	249,542,000.	0.00	249,542,000.	0.00	149,500,000.	59.90	22,100,000.0	37,266,667.	14.90	
3-3-1-14-03-31	Implementación de mecanismos para una gestión transparente	7,264,606,000	0.00	1,660,000,000.	8,924,606,000	0.00	8,924,606,000	678,806,410.	3,581,017,583	40.10	430,480,152.	1,641,324,336	18.30	
3-3-1-14-03-31-0418	Fortalecimiento de la función administrativa y desarrollo institucional	5,349,846,000	0.00	1,360,000,000.	6,709,846,000	0.00	6,709,846,000	563,337,337.	2,897,494,793	43.10	302,905,935.	1,161,646,702	17.30	
3-3-1-14-03-31-0491	Fortalecimiento de la gestión pública	894,660,000.	0.00	300,000,000.	1,194,660,000	0.00	1,194,660,000	43,134,257.	235,100,000.	19.60	46,910,097.0	175,098,206.	14.60	
3-3-1-14-03-31-0800	Implementación de estrategias de comunicación social y transparente	1,020,100,000	0.00	0.00	1,020,100,000	0.00	1,020,100,000	72,334,816.	448,422,790.	43.90	80,664,120.0	304,579,428.	29.80	
3-3-4	Apoyo al proceso de producción de vivienda de interés prioritario	16,761,692,000	0.00	1,344,681,654	18,106,373,654	0.00	18,106,373,654	135,419,520.	2,385,176,664	13.10	111,729,520.	2,361,486,664	13.00	
3-3-4-00	PASIVOS EXIGIBLES	16,761,692,000	0.00	1,344,681,654	18,106,373,654	0.00	18,106,373,654	135,419,520.	2,385,176,664	13.10	111,729,520.	2,361,486,664	13.00	

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO