

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 118 - SECRETARÍA DISTRITAL DEL HÁBITAT		MES: NOVIEMBRE						VIGENCIA FISCAL: 2014		EJEC. AUT. GIRO		EJEC. AUT. GIRO %	
UNIDAD EJECUTORA: 01 - UNIDAD 01		APROPIACION						TOTAL COMPROMISOS		AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	EJEC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
			MES	ACUMULADO							MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3	GASTOS	185,801,095,000	0.00	0.00	185,801,095,000	0.00	185,801,095,000	3,881,666,254	136,448,515,748	73.4	29,358,994,282	116,371,928,241	62.6
3-1	GASTOS DE FUNCIONAMIENTO	13,368,399,000	0.00	0.00	13,368,399,000	0.00	13,368,399,000	810,155,426	11,025,175,877	82.4	1,239,482,725	10,060,934,938	75.2
3-1-1	SERVICIOS PERSONALES	9,673,970,000	0.00	0.00	9,673,970,000	0.00	9,673,970,000	684,234,870	7,446,116,073	76.9	706,347,130	7,446,116,073	76.9
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	7,207,011,000	0.00	-44,832,079.0	7,162,178,921	0.00	7,162,178,921	537,112,364	5,837,444,972	81.5	537,112,364	5,837,444,972	81.5
3-1-1-01-01	Sueldos Personal de Nómina	3,707,283,000	0.00	-25,595,591.0	3,681,687,409	0.00	3,681,687,409	297,064,340	3,273,568,255	88.9	297,064,340	3,273,568,255	88.9
3-1-1-01-04	Gastos de Representación	508,563,000	0.00	0.00	508,563,000	0.00	508,563,000	38,617,155.0	439,261,176.0	86.3	38,617,155.0	439,261,176.0	86.3
3-1-1-01-06	Auxilio de Transporte	8,799,000.0	0.00	0.00	8,799,000.0	0.00	8,799,000.0	667,200.0	7,814,400.0	88.8	667,200.0	7,814,400.0	88.8
3-1-1-01-07	Subsidio de Alimentación	5,763,000.0	0.00	0.00	5,763,000.0	0.00	5,763,000.0	440,639.0	5,160,868.0	89.5	440,639.0	5,160,868.0	89.5
3-1-1-01-08	Bonificación por Servicios Prestados	127,672,000	0.00	0.00	127,672,000	0.00	127,672,000	6,571,906.0	115,108,473.0	90.1	6,571,906.0	115,108,473.0	90.1
3-1-1-01-11	Prima Semestral	604,642,000	0.00	-48,316,942.0	556,325,058	0.00	556,325,058	0.00	544,836,054.0	97.9	0.00	544,836,054.0	97.9
3-1-1-01-13	Prima de Navidad	551,277,000	0.00	0.00	551,277,000	0.00	551,277,000	17,065,849.0	31,105,672.0	5.6	17,065,849.0	31,105,672.0	5.6
3-1-1-01-14	Prima de Vacaciones	264,612,000	0.00	0.00	264,612,000	0.00	264,612,000	33,227,974.0	149,606,596.0	56.5	33,227,974.0	149,606,596.0	56.5
3-1-1-01-15	Prima Técnica	1,349,579,000	-39,767,723.0	-53,792,344.0	1,295,786,656	0.00	1,295,786,656	101,995,121.0	1,128,264,270.0	87.0	101,995,121.0	1,128,264,270.0	87.0
3-1-1-01-16	Prima de Antigüedad	38,057,000.0	0.00	0.00	38,057,000.0	0.00	38,057,000.0	3,116,236.0	32,136,701.0	84.4	3,116,236.0	32,136,701.0	84.4
3-1-1-01-17	Prima Secretarial	339,000.0	0.00	320,905.0	659,905.0	0.00	659,905.0	57,383.0	602,522.0	91.3	57,383.0	602,522.0	91.3
3-1-1-01-21	Vacaciones en Dinero	0.00	39,767,723.0	79,912,743.0	79,912,743.0	0.00	79,912,743.0	35,957,644.0	75,947,944.0	95.0	35,957,644.0	75,947,944.0	95.0
3-1-1-01-26	Bonificación Especial de Recreación	20,600,000	0.00	0.00	20,600,000	0.00	20,600,000	2,330,917.0	11,567,891.0	56.1	2,330,917.0	11,567,891.0	56.1
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	19,825,000	0.00	2,639,150.0	22,464,150	0.00	22,464,150	0.00	22,464,150.0	100.0	0.00	22,464,150.0	100.0
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	0.00	0.00	44,832,079.0	44,832,079	0.00	44,832,079	0.00	1,642,640.0	3.6	0.00	1,642,640.0	3.6
3-1-1-02-01	Personal Supenummerario	0.00	0.00	43,189,439.0	43,189,439	0.00	43,189,439	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-03	Honorarios	0.00	0.00	1,642,640.0	1,642,640.0	0.00	1,642,640.0	0.00	1,642,640.0	100.0	0.00	1,642,640.0	100.0
3-1-1-02-03-01	Honorarios Entidad	0.00	0.00	1,642,640.0	1,642,640.0	0.00	1,642,640.0	0.00	1,642,640.0	100.0	0.00	1,642,640.0	100.0
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	2,466,959,000	0.00	0.00	2,466,959,000	0.00	2,466,959,000	147,122,506	1,607,028,461	65.1	169,234,766	1,607,028,461	65.1
3-1-1-03-01	Aportes Patronales Sector Privado	1,655,795,000	-60,000,000.0	-60,000,000.0	1,595,795,000	0.00	1,595,795,000	106,445,046	985,518,229	61.7	106,445,046	985,518,229	61.7
3-1-1-03-01-01	Cesantías Fondos Privados	357,508,000	0.00	0.00	357,508,000	0.00	357,508,000	19,820,939.0	25,789,815.0	7.2	19,820,939.0	25,789,815.0	7.2
3-1-1-03-01-02	Pensiones Fondos Privados	551,588,000	-60,000,000.0	-60,000,000.0	491,588,000	0.00	491,588,000	33,692,300.0	393,801,332.0	80.1	33,692,300.0	393,801,332.0	80.1
3-1-1-03-01-03	Salud EPS Privadas	482,438,000	0.00	0.00	482,438,000	0.00	482,438,000	36,141,500.0	384,638,266.0	79.7	36,141,500.0	384,638,266.0	79.7
3-1-1-03-01-05	Caja de Compensación	264,261,000	0.00	0.00	264,261,000	0.00	264,261,000	16,790,307.0	181,288,816.0	68.6	16,790,307.0	181,288,816.0	68.6
3-1-1-03-02	Aportes Patronales Sector Público	811,164,000	60,000,000.0	60,000,000.0	871,164,000	0.00	871,164,000	40,677,460.0	621,510,232.0	71.3	62,789,720.0	621,510,232.0	71.3
3-1-1-03-02-01	Cesantías Fondos Públicos	310,685,000	0.00	0.00	310,685,000	0.00	310,685,000	-27,761.0	218,036,883.0	70.1	22,056,738.0	218,036,883.0	70.1

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ENTIDAD: 118 - SECRETARÍA DISTRITAL DEL HÁBITAT		MES:							NOVIEMBRE				
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL:							2014				
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES		ACUMULADO	MES		ACUMULADO
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13	14=13/8	
3-1-1-03-02-02	Pensiones Fondos Públicos	136,195,000.	60,000,000.	60,000,000.	196,195,000.	0.00	196,195,000.	17,364,366.0	151,579,266.0	77.20	17,364,366.0	151,579,266.0	77.20
3-1-1-03-02-03	Salud EPS Públicas	4,738,000.0	0.00	0.00	4,738,000.0	0.00	4,738,000.0	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-04	Riesgos Profesionales Sector Público	31,373,000.0	0.00	0.00	31,373,000.0	0.00	31,373,000.0	2,352,972.0	25,005,235.0	79.70	2,352,972.0	25,005,235.0	79.70
3-1-1-03-02-05	ESAP	33,032,000.0	0.00	0.00	33,032,000.0	0.00	33,032,000.0	2,098,788.0	22,661,169.0	68.60	2,098,788.0	22,661,169.0	68.60
3-1-1-03-02-06	ICBF	198,195,000.0	0.00	0.00	198,195,000.0	0.00	198,195,000.0	12,592,730.0	135,966,629.0	68.60	12,592,730.0	135,966,629.0	68.60
3-1-1-03-02-07	SENA	33,032,000.0	0.00	0.00	33,032,000.0	0.00	33,032,000.0	2,098,788.0	22,661,169.0	68.60	2,098,788.0	22,661,169.0	68.60
3-1-1-03-02-08	Institutos Técnicos	63,502,000.0	0.00	0.00	63,502,000.0	0.00	63,502,000.0	4,197,577.0	45,322,198.0	71.30	4,197,577.0	45,322,198.0	71.30
3-1-1-03-02-09	Comisiones	412,000.0	0.00	0.00	412,000.0	0.00	412,000.0	0.00	277,683.0	67.40	277,683.0	277,683.0	67.40
3-1-2	GASTOS GENERALES	3,694,429,000.0	0.00	-4,990,597.0	3,689,438,403.0	0.00	3,689,438,403.0	125,920,556.0	3,574,069,207.0	96.80	533,135,595.0	2,609,828,268.0	70.70
3-1-2-01	Adquisición de Bienes	300,042,000.0	-14,700,000.0	-45,700,000.0	254,342,000.0	0.00	254,342,000.0	0.00	232,423,361.0	91.30	3,671,704.0	162,485,118.0	63.80
3-1-2-01-01	Dotación	11,238,000.0	0.00	0.00	11,238,000.0	0.00	11,238,000.0	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	182,612,000.0	-12,200,000.0	-27,200,000.0	155,412,000.0	0.00	155,412,000.0	0.00	155,152,127.0	99.80	0.00	127,912,316.0	82.30
3-1-2-01-03	Combustibles, Lubricantes y Llantas	35,192,000.0	0.00	0.00	35,192,000.0	0.00	35,192,000.0	0.00	31,000,000.0	88.00	3,671,704.0	20,129,737.0	57.20
3-1-2-01-04	Materiales y Suministros	65,000,000.0	-2,500,000.0	-18,500,000.0	46,500,000.0	0.00	46,500,000.0	0.00	46,271,234.0	99.50	0.00	14,443,065.0	31.00
3-1-2-01-05	Compra de Equipo	6,000,000.0	0.00	0.00	6,000,000.0	0.00	6,000,000.0	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	3,392,387,000.0	14,700,000.0	40,709,403.0	3,433,096,403.0	0.00	3,433,096,403.0	125,782,752.0	3,340,890,896.0	97.30	529,326,087.0	2,446,588,200.0	71.20
3-1-2-02-01	Arrendamientos	1,837,748,000.0	0.00	0.00	1,837,748,000.0	0.00	1,837,748,000.0	5,059,000.0	1,832,688,958.0	99.70	151,211,101.0	1,410,427,323.0	76.70
3-1-2-02-02	Viáticos y Gastos de Viaje	0.00	0.00	15,390,086.0	15,390,086.0	0.00	15,390,086.0	0.00	15,390,086.0	100.00	0.00	15,390,086.0	100.00
3-1-2-02-03	Gastos de Transporte y Comunicación	144,924,000.0	18,000,000.0	-70,000,000.0	74,924,000.0	0.00	74,924,000.0	4,200,957.0	51,132,535.0	68.20	4,200,957.0	34,737,677.0	46.30
3-1-2-02-04	Impresos y Publicaciones	156,602,000.0	-19,500,000.0	-50,974,284.0	105,627,716.0	0.00	105,627,716.0	55,680.0	100,374,958.0	95.00	55,680.0	24,912,808.0	23.50
3-1-2-02-05	Mantenimiento y Reparaciones	796,265,000.0	-7,000,000.0	72,269,583.0	868,534,583.0	0.00	868,534,583.0	35,200.0	863,396,122.0	99.40	162,909,994.0	510,946,973.0	58.80
3-1-2-02-05-01	Mantenimiento Entidad	796,265,000.0	-7,000,000.0	72,269,583.0	868,534,583.0	0.00	868,534,583.0	35,200.0	863,396,122.0	99.40	162,909,994.0	510,946,973.0	58.80
3-1-2-02-06	Seguros	64,426,000.0	0.00	47,324,018.0	111,750,018.0	0.00	111,750,018.0	0.00	111,749,133.0	100.00	74,040,224.0	107,909,504.0	96.50
3-1-2-02-06-01	Seguros Entidad	64,426,000.0	0.00	47,324,018.0	111,750,018.0	0.00	111,750,018.0	0.00	111,749,133.0	100.00	74,040,224.0	107,909,504.0	96.50
3-1-2-02-08	Servicios Públicos	318,540,000.0	23,200,000.0	26,700,000.0	345,240,000.0	0.00	345,240,000.0	116,277,945.0	296,745,324.0	85.90	116,277,945.0	296,745,324.0	85.90
3-1-2-02-08-01	Energía	185,520,000.0	0.00	0.00	185,520,000.0	0.00	185,520,000.0	16,554,750.0	169,626,059.0	91.40	16,554,750.0	169,626,059.0	91.40
3-1-2-02-08-02	Acueducto y Alcantarillado	25,800,000.0	0.00	0.00	25,800,000.0	0.00	25,800,000.0	0.00	19,795,040.0	76.70	0.00	19,795,040.0	76.70
3-1-2-02-08-03	Aseo	5,220,000.0	650,000.0	4,150,000.0	9,370,000.0	0.00	9,370,000.0	0.00	7,601,030.0	81.10	0.00	7,601,030.0	81.10
3-1-2-02-08-04	Teléfono	102,000,000.0	22,550,000.0	22,550,000.0	124,550,000.0	0.00	124,550,000.0	99,723,195.0	99,723,195.0	80.00	99,723,195.0	99,723,195.0	80.00
3-1-2-02-09	Capacitación	15,914,000.0	0.00	0.00	15,914,000.0	0.00	15,914,000.0	0.00	12,414,000.0	78.00	0.00	9,316,577.0	58.50
3-1-2-02-09-01	Capacitación Interna	15,914,000.0	0.00	0.00	15,914,000.0	0.00	15,914,000.0	0.00	12,414,000.0	78.00	0.00	9,316,577.0	58.50
3-1-2-02-10	Bienestar e Incentivos	30,746,000.0	0.00	0.00	30,746,000.0	0.00	30,746,000.0	0.00	30,746,000.0	100.00	9,170,550.0	22,455,962.0	73.00
3-1-2-02-11	Promoción Institucional	2,122,000.0	0.00	0.00	2,122,000.0	0.00	2,122,000.0	153,970.0	1,153,780.0	54.30	153,970.0	1,153,780.0	54.30

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ENTIDAD: 118 - SECRETARÍA DISTRITAL DEL HÁBITAT		MES: NOVIEMBRE							VIGENCIA FISCAL: 2014					
UNIDAD EJECUTORA: 01 - UNIDAD 01		APROPIACION							TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	MES		ACUMULADO		
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13			
3-1-2-02-12	Salud Ocupacional	25,100,000.00	0.00	0.00	25,100,000.00	0.00	25,100,000.00	0.00	25,100,000.00	100.00	11,305,666.00	12,592,186.00	50.10	
3-1-2-03	Otros Gastos Generales	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	137,804.00	754,950.00	37.70	137,804.00	754,950.00	37.70	
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	137,804.00	754,950.00	37.70	137,804.00	754,950.00	37.70	
3-1-5	PASIVOS EXIGIBLES	0.00	0.00	4,990,597.00	4,990,597.00	0.00	4,990,597.00	0.00	4,990,597.00	100.00	0.00	4,990,597.00	100.00	
3-3	INVERSIÓN	172,432,696,000.00	0.00	0.00	172,432,696,000.00	0.00	172,432,696,000.00	3,071,510,828.00	125,423,339,871.00	72.70	28,119,511,557.00	106,310,993,303.00	61.60	
3-3-1	DIRECTA	172,432,696,000.00	-1,323,954,687.00	-7,481,124,463.00	164,951,571,537.00	0.00	164,951,571,537.00	2,645,273,550.00	118,839,932,817.00	72.00	27,706,149,279.00	99,740,461,249.00	60.40	
3-3-1-14	Bogotá Humana	172,432,696,000.00	-1,323,954,687.00	-7,481,124,463.00	164,951,571,537.00	0.00	164,951,571,537.00	2,645,273,550.00	118,839,932,817.00	72.00	27,706,149,279.00	99,740,461,249.00	60.40	
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarrollo	157,300,986,000.00	-1,488,036,282.00	-7,286,954,433.00	150,014,031,567.00	0.00	150,014,031,567.00	2,170,364,984.00	107,540,009,226.00	71.60	26,728,587,646.00	90,438,278,710.00	60.20	
3-3-1-14-01-10	Ruralidad humana	1,387,840,000.00	-5,500,000.00	2,505,620,000.00	3,893,460,000.00	0.00	3,893,460,000.00	160,554,538.00	1,564,147,684.00	40.10	22,995,320.00	217,835,352.00	5.50	
3-3-1-14-01-10-0801	Mejoramiento del hábitat rural	1,387,840,000.00	-5,500,000.00	2,505,620,000.00	3,893,460,000.00	0.00	3,893,460,000.00	160,554,538.00	1,564,147,684.00	40.10	22,995,320.00	217,835,352.00	5.50	
3-3-1-14-01-15	Vivienda y hábitat humanos	153,708,814,000.00	-1,379,276,282.00	-8,333,644,433.00	145,375,169,567.00	0.00	145,375,169,567.00	1,997,532,591.00	105,340,903,727.00	72.40	26,657,840,907.00	89,649,772,876.00	61.60	
3-3-1-14-01-15-0435	Mejoramiento integral de barrios de origen informal	9,107,159,000.00	176,443,333.00	4,164,987,678.00	13,272,146,678.00	0.00	13,272,146,678.00	104,479,893.00	10,302,098,488.00	77.60	196,295,422.00	6,524,397,754.00	49.10	
3-3-1-14-01-15-0487	Mecanismos para la producción de suelo para vivienda de interés prioritario	1,210,336,000.00	-48,028,229.00	-59,580,391.00	1,150,755,609.00	0.00	1,150,755,609.00	32,058,626.00	1,000,775,213.00	86.90	86,068,680.00	874,388,546.00	75.90	
3-3-1-14-01-15-0488	Implementación de instrumentos de gestión y financiación para la producción de vivienda de interés prioritario	139,068,720,000.00	-1,286,342,970.00	-11,262,855,804.00	127,805,864,196.00	0.00	127,805,864,196.00	1,793,723,683.00	91,391,880,562.00	71.50	26,140,316,826.00	80,020,686,984.00	62.60	
3-3-1-14-01-15-0808	Fomulación y seguimiento de la política y la gestión social del hábitat y vivienda	4,322,599,000.00	-221,348,416.00	-1,176,195,916.00	3,146,403,084.00	0.00	3,146,403,084.00	67,270,389.00	2,646,149,464.00	84.10	235,159,979.00	2,230,299,592.00	70.80	
3-3-1-14-01-16	Revitalización del centro ampliado	2,204,332,000.00	-103,260,000.00	-1,458,930,000.00	745,402,000.00	0.00	745,402,000.00	12,277,855.00	634,957,815.00	85.10	47,751,419.00	570,670,482.00	76.50	
3-3-1-14-01-16-0804	Estructuración de proyectos de revitalización	2,204,332,000.00	-103,260,000.00	-1,458,930,000.00	745,402,000.00	0.00	745,402,000.00	12,277,855.00	634,957,815.00	85.10	47,751,419.00	570,670,482.00	76.50	
3-3-1-14-02	Un territorio que enfrenta el cambio climático y se ordena alrededor del agua	8,782,406,000.00	-452,057,033.00	-555,739,533.00	8,226,666,467.00	0.00	8,226,666,467.00	282,664,182.00	6,399,660,136.00	77.70	517,956,978.00	5,253,510,679.00	63.80	
3-3-1-14-02-17	Recuperación rehabilitación y restauración de la estructura ecológica principal y de los espacios del agua	7,707,672,000.00	-504,623,700.00	-606,231,200.00	7,101,440,800.00	0.00	7,101,440,800.00	277,235,369.00	5,707,656,273.00	80.30	508,030,218.00	4,971,665,983.00	70.00	
3-3-1-14-02-17-0417	Control a los procesos de enajenación y arriendo de vivienda	7,168,572,000.00	-396,373,700.00	-397,981,200.00	6,770,590,800.00	0.00	6,770,590,800.00	277,235,369.00	5,376,806,273.00	79.40	473,513,552.00	4,716,692,651.00	69.60	
3-3-1-14-02-17-0807	Redefinición del modelo de ocupación de las franjas de transición urbano - rural	539,100,000.00	-108,250,000.00	-208,250,000.00	330,850,000.00	0.00	330,850,000.00	0.00	330,850,000.00	100.00	34,516,666.00	254,973,332.00	77.00	

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 118 - SECRETARÍA DISTRITAL DEL HÁBITAT		MES: NOVIEMBRE							VIGENCIA FISCAL: 2014		AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
UNIDAD EJECUTORA: 01 - UNIDAD 01		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13		
3-3-1-14-02-18	Estrategia territorial regional frente al cambio climático	1,074,734,000.	52,566,667.	50,491,667.	1,125,225,667	0.00	1,125,225,667	5,428,813.0	692,003,863.	61.50	9,926,760.0	281,844,696.	25.00
3-3-1-14-02-18-0806	Diseño e implementación de programas de construcción sostenible	1,074,734,000.	52,566,667.	50,491,667.	1,125,225,667	0.00	1,125,225,667	5,428,813.0	692,003,863.	61.50	9,926,760.0	281,844,696.	25.00
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	6,349,304,000.	616,138,628.	361,569,503.	6,710,873,503	0.00	6,710,873,503	192,244,384.	4,900,263,455	73.00	459,604,655.	4,048,671,860	60.30
3-3-1-14-03-26	Transparencia, probidad, lucha contra la corrupción y control social efectivo e incluyente	235,699,000.	0.00	0.00	235,699,000.	0.00	235,699,000.	0.00	230,750,000.	97.90	37,700,000.	92,733,333.	39.30
3-3-1-14-03-26-0953	Implementación de mecanismos para una gestión transparente	235,699,000.	0.00	0.00	235,699,000.	0.00	235,699,000.	0.00	230,750,000.	97.90	37,700,000.	92,733,333.	39.30
3-3-1-14-03-31	Fortalecimiento de la función administrativa y desarrollo institucional	6,113,605,000	616,138,628.	361,569,503.	6,475,174,503	0.00	6,475,174,503	192,244,384.	4,669,513,455	72.10	421,904,655.	3,955,938,527	61.00
3-3-1-14-03-31-0418	Fortalecimiento de la gestión pública	4,612,345,000	654,851,086.	473,554,586.	5,085,899,586	0.00	5,085,899,586	119,132,545.	3,718,753,782	73.10	345,122,119.	3,013,298,843	59.20
3-3-1-14-03-31-0491	Implementación de estrategias de comunicación social y transparente	673,774,000.	-21,712,458.0	-69,985,083.0	603,788,917.	0.00	603,788,917.	29,930,502.0	416,256,701.	68.90	32,658,439.0	408,136,712.	67.60
3-3-1-14-03-31-0800	Apoyo al proceso de producción de vivienda de interés prioritario	827,486,000.	-17,000,000.0	-42,000,000.0	785,486,000.	0.00	785,486,000.	43,181,337.0	534,502,972.	68.00	44,124,097.0	534,502,972.	68.00
3-3-4	PASIVOS EXIGIBLES	0.00	1,323,954,687	7,481,124,463	7,481,124,463	0.00	7,481,124,463	426,237,278.	6,583,407,054	88.00	413,362,278.	6,570,532,054	87.80
3-3-4-00	PASIVOS EXIGIBLES	0.00	1,323,954,687	7,481,124,463	7,481,124,463	0.00	7,481,124,463	426,237,278.	6,583,407,054	88.00	413,362,278.	6,570,532,054	87.80

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO