

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 118 - SECRETARÍA DISTRITAL DEL HÁBITAT		MES: ENERO							VIGENCIA FISCAL: 2009				
UNIDAD EJECUTORA: 01 - UNIDAD 01		TOTAL COMPROMISOS							EJEC. PRESUP.		AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
			MES	ACUMULADO									
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3	GASTOS	137,180,037,000.00	0.00	0.00	137,180,037,000.00	0.00	137,180,037,000.00	4,729,452,210.00	4,729,452,210.00	3.45	322,675,131.00	322,675,131.00	0.24
3-1	GASTOS DE FUNCIONAMIENTO	7,646,692,000.00	0.00	0.00	7,646,692,000.00	0.00	7,646,692,000.00	772,970,106.00	772,970,106.00	10.11	220,245,542.00	220,245,542.00	2.88
3-1-1	SERVICIOS PERSONALES	5,174,367,000.00	0.00	0.00	5,174,367,000.00	0.00	5,174,367,000.00	184,948,022.00	184,948,022.00	3.57	184,948,022.00	184,948,022.00	3.57
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	3,611,102,000.00	0.00	0.00	3,611,102,000.00	0.00	3,611,102,000.00	184,948,022.00	184,948,022.00	5.12	184,948,022.00	184,948,022.00	5.12
3-1-1-01-01	Sueldos Personal de Nómina	1,507,748,000.00	0.00	0.00	1,507,748,000.00	0.00	1,507,748,000.00	98,114,414.00	98,114,414.00	6.51	98,114,414.00	98,114,414.00	6.51
3-1-1-01-04	Gastos de Representación	389,705,000.00	0.00	0.00	389,705,000.00	0.00	389,705,000.00	25,394,911.00	25,394,911.00	6.52	25,394,911.00	25,394,911.00	6.52
3-1-1-01-06	Auxilio de Transporte	1,320,000.00	0.00	0.00	1,320,000.00	0.00	1,320,000.00	118,600.00	118,600.00	8.98	118,600.00	118,600.00	8.98
3-1-1-01-07	Subsidio de Alimentación	1,350,000.00	0.00	0.00	1,350,000.00	0.00	1,350,000.00	87,577.00	87,577.00	6.49	87,577.00	87,577.00	6.49
3-1-1-01-08	Bonificación por Servicios Prestados	56,532,000.00	0.00	0.00	56,532,000.00	0.00	56,532,000.00	1,414,060.00	1,414,060.00	2.50	1,414,060.00	1,414,060.00	2.50
3-1-1-01-11	Prima Semestral	277,877,000.00	0.00	0.00	277,877,000.00	0.00	277,877,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-13	Prima de Navidad	253,172,000.00	0.00	0.00	253,172,000.00	0.00	253,172,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-14	Prima de Vacaciones	121,522,000.00	0.00	0.00	121,522,000.00	0.00	121,522,000.00	5,219,488.00	5,219,488.00	4.30	5,219,488.00	5,219,488.00	4.30
3-1-1-01-15	Prima Técnica	655,889,000.00	0.00	0.00	655,889,000.00	0.00	655,889,000.00	38,580,699.00	38,580,699.00	5.88	38,580,699.00	38,580,699.00	5.88
3-1-1-01-16	Prima de Antigüedad	25,665,000.00	0.00	0.00	25,665,000.00	0.00	25,665,000.00	1,557,939.00	1,557,939.00	6.07	1,557,939.00	1,557,939.00	6.07
3-1-1-01-17	Prima Secretarial	451,000.00	0.00	0.00	451,000.00	0.00	451,000.00	23,722.00	23,722.00	5.26	23,722.00	23,722.00	5.26
3-1-1-01-24	Partida de Incremento Salarial	295,238,000.00	0.00	0.00	295,238,000.00	0.00	295,238,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	8,377,000.00	0.00	0.00	8,377,000.00	0.00	8,377,000.00	442,166.00	442,166.00	5.28	442,166.00	442,166.00	5.28
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	16,256,000.00	0.00	0.00	16,256,000.00	0.00	16,256,000.00	13,994,446.00	13,994,446.00	86.09	13,994,446.00	13,994,446.00	86.09
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	430,000,000.00	0.00	0.00	430,000,000.00	0.00	430,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-01	Personal Supernumerario	430,000,000.00	0.00	0.00	430,000,000.00	0.00	430,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	1,133,265,000.00	0.00	0.00	1,133,265,000.00	0.00	1,133,265,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-01	Aportes Patronales Sector Privado	911,043,000.00	0.00	0.00	911,043,000.00	0.00	911,043,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-01-01	Cesantías Fondos Privados	289,949,000.00	0.00	0.00	289,949,000.00	0.00	289,949,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-01-02	Pensiones Fondos Privados	273,208,000.00	0.00	0.00	273,208,000.00	0.00	273,208,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-01-03	Salud EPS Privadas	212,657,000.00	0.00	0.00	212,657,000.00	0.00	212,657,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	13,759,000.00	0.00	0.00	13,759,000.00	0.00	13,759,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-01-05	Caja de Compensación	121,470,000.00	0.00	0.00	121,470,000.00	0.00	121,470,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02	Aportes Patronales Sector Público	222,222,000.00	0.00	0.00	222,222,000.00	0.00	222,222,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-01	Cesantías Fondos Públicos	16,748,000.00	0.00	0.00	16,748,000.00	0.00	16,748,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-02	Pensiones Fondos Públicos	43,110,000.00	0.00	0.00	43,110,000.00	0.00	43,110,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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ENTIDAD: 118 - SECRETARÍA DISTRITAL DEL HÁBITAT		MES: ENERO							VIGENCIA FISCAL: 2009		EJEC. AUT. GIRO %			
UNIDAD EJECUTORA: 01 - UNIDAD 01		TOTAL COMPROMISOS							EJEC. PRESUP.		AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
RUBRO PRESUPUESTAL	CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)
				MES	ACUMULADO							MES	ACUMULADO	
	1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-1-1-03-02-03		Salud EPS Públicas	11,401,000.00	0.00	0.00	11,401,000.00	0.00	11,401,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-05		ESAP	15,184,000.00	0.00	0.00	15,184,000.00	0.00	15,184,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-06		ICBF	91,101,000.00	0.00	0.00	91,101,000.00	0.00	91,101,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-07		SENA	15,184,000.00	0.00	0.00	15,184,000.00	0.00	15,184,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-08		Institutos Técnicos	29,159,000.00	0.00	0.00	29,159,000.00	0.00	29,159,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-09		Comisiones	335,000.00	0.00	0.00	335,000.00	0.00	335,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2		GASTOS GENERALES	2,016,368,000.00	0.00	0.00	2,016,368,000.00	0.00	2,016,368,000.00	142,845,853.00	142,845,853.00	7.08	6,237,078.00	6,237,078.00	0.31
3-1-2-01		Adquisición de Bienes	266,740,000.00	0.00	0.00	266,740,000.00	0.00	266,740,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01		Dotación	1,740,000.00	0.00	0.00	1,740,000.00	0.00	1,740,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02		Gastos de Computador	190,000,000.00	0.00	0.00	190,000,000.00	0.00	190,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-03		Combustibles, Lubricantes y Llantas	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-04		Materiales y Suministros	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-05		Compra de Equipo	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02		Adquisición de Servicios	1,748,628,000.00	0.00	0.00	1,748,628,000.00	0.00	1,748,628,000.00	142,845,853.00	142,845,853.00	8.17	6,237,078.00	6,237,078.00	0.36
3-1-2-02-01		Arrendamientos	1,164,000,000.00	0.00	0.00	1,164,000,000.00	0.00	1,164,000,000.00	132,000,000.00	132,000,000.00	11.34	0.00	0.00	0.00
3-1-2-02-02		Viáticos y Gastos de Viaje	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-03		Gastos de Transporte y Comunicación	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	3,555,236.00	3,555,236.00	4.44	0.00	0.00	0.00
3-1-2-02-04		Impresos y Publicaciones	37,000,000.00	0.00	0.00	37,000,000.00	0.00	37,000,000.00	659,000.00	659,000.00	1.78	0.00	0.00	0.00
3-1-2-02-05		Mantenimiento y Reparaciones	206,000,000.00	0.00	0.00	206,000,000.00	0.00	206,000,000.00	4,839,358.00	4,839,358.00	2.35	4,839,358.00	4,839,358.00	2.35
3-1-2-02-05-01		Mantenimiento Entidad	206,000,000.00	0.00	0.00	206,000,000.00	0.00	206,000,000.00	4,839,358.00	4,839,358.00	2.35	4,839,358.00	4,839,358.00	2.35
3-1-2-02-06		Seguros	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	394,539.00	394,539.00	0.79	0.00	0.00	0.00
3-1-2-02-06-01		Seguros Entidad	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	394,539.00	394,539.00	0.79	0.00	0.00	0.00
3-1-2-02-08		Servicios Públicos	183,628,000.00	0.00	0.00	183,628,000.00	0.00	183,628,000.00	1,397,720.00	1,397,720.00	0.76	1,397,720.00	1,397,720.00	0.76
3-1-2-02-08-01		Energía	66,960,000.00	0.00	0.00	66,960,000.00	0.00	66,960,000.00	1,375,400.00	1,375,400.00	2.05	1,375,400.00	1,375,400.00	2.05
3-1-2-02-08-02		Acueducto y Alcantarillado	13,500,000.00	0.00	0.00	13,500,000.00	0.00	13,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-08-03		Aseo	3,168,000.00	0.00	0.00	3,168,000.00	0.00	3,168,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-08-04		Teléfono	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	22,320.00	22,320.00	0.02	22,320.00	22,320.00	0.02
3-1-2-02-09		Capacitación	7,000,000.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-09-01		Capacitación Interna	7,000,000.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-10		Bienestar e Incentivos	13,000,000.00	0.00	0.00	13,000,000.00	0.00	13,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-11		Promoción Institucional	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-12		Salud Ocupacional	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03		Otros Gastos Generales	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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## INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 118 - SECRETARÍA DISTRITAL DEL HÁBITAT		MES: ENERO							VIGENCIA FISCAL: 2009					
UNIDAD EJECUTORA: 01 - UNIDAD 01		TOTAL COMPROMISOS							EJEC. PRESUP.		AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
RUBRO PRESUPUESTAL	CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
				MES	ACUMULADO									
	1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-1-2-03-02		Impuestos, Tasas, Contribuciones, Derechos y Multas	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6		RESERVAS PRESUPUESTALES	455,957,000.00	0.00	0.00	455,957,000.00	0.00	455,957,000.00	445,176,231.00	445,176,231.00	97.64	29,060,442.00	29,060,442.00	6.37
3-1-6-01		SERVICIOS PERSONALES	69,843,308.00	0.00	0.00	69,843,308.00	0.00	69,843,308.00	69,843,308.00	69,843,308.00	100.00	18,810,442.00	18,810,442.00	26.93
3-1-6-01-02		Personal Supernumerario	69,774,756.00	0.00	0.00	69,774,756.00	0.00	69,774,756.00	69,774,756.00	69,774,756.00	100.00	18,810,442.00	18,810,442.00	26.96
3-1-6-01-26		Bonificación Especial de Recreación	68,552.00	0.00	0.00	68,552.00	0.00	68,552.00	68,552.00	68,552.00	100.00	0.00	0.00	0.00
3-1-6-02		GASTOS GENERALES	386,113,692.00	0.00	0.00	386,113,692.00	0.00	386,113,692.00	375,332,923.00	375,332,923.00	97.21	10,250,000.00	10,250,000.00	2.65
3-1-6-02-01		Arrendamientos	233,750,000.00	0.00	0.00	233,750,000.00	0.00	233,750,000.00	233,750,000.00	233,750,000.00	100.00	0.00	0.00	0.00
3-1-6-02-03		Gastos de Computador	32,475,777.00	0.00	0.00	32,475,777.00	0.00	32,475,777.00	32,475,777.00	32,475,777.00	100.00	6,250,000.00	6,250,000.00	19.25
3-1-6-02-05		Gastos de Transporte y Comunicaciones	16,552,692.00	0.00	0.00	16,552,692.00	0.00	16,552,692.00	5,771,923.00	5,771,923.00	34.87	0.00	0.00	0.00
3-1-6-02-06		Impresos y Publicaciones	5,058,000.00	0.00	0.00	5,058,000.00	0.00	5,058,000.00	5,058,000.00	5,058,000.00	100.00	4,000,000.00	4,000,000.00	79.08
3-1-6-02-08		Mantenimiento y Reparaciones	49,305,921.00	0.00	0.00	49,305,921.00	0.00	49,305,921.00	49,305,921.00	49,305,921.00	100.00	0.00	0.00	0.00
3-1-6-02-08-01		Mantenimiento Entidad	49,305,921.00	0.00	0.00	49,305,921.00	0.00	49,305,921.00	49,305,921.00	49,305,921.00	100.00	0.00	0.00	0.00
3-1-6-02-09		Combustibles, Lubricantes y Llantas	15,798,943.00	0.00	0.00	15,798,943.00	0.00	15,798,943.00	15,798,943.00	15,798,943.00	100.00	0.00	0.00	0.00
3-1-6-02-10		Materiales y Suministros	22,883,292.00	0.00	0.00	22,883,292.00	0.00	22,883,292.00	22,883,292.00	22,883,292.00	100.00	0.00	0.00	0.00
3-1-6-02-11		Seguros	5,439,067.00	0.00	0.00	5,439,067.00	0.00	5,439,067.00	5,439,067.00	5,439,067.00	100.00	0.00	0.00	0.00
3-1-6-02-11-01		Seguros Entidad	5,439,067.00	0.00	0.00	5,439,067.00	0.00	5,439,067.00	5,439,067.00	5,439,067.00	100.00	0.00	0.00	0.00
3-1-6-02-14		Capacitación	3,850,000.00	0.00	0.00	3,850,000.00	0.00	3,850,000.00	3,850,000.00	3,850,000.00	100.00	0.00	0.00	0.00
3-1-6-02-19		Salud Ocupacional	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	100.00	0.00	0.00	0.00
3-3		INVERSIÓN	129,533,345,000.00	0.00	0.00	129,533,345,000.00	0.00	129,533,345,000.00	3,956,482,104.00	3,956,482,104.00	3.05	102,429,589.00	102,429,589.00	0.08
3-3-1		DIRECTA	126,050,135,000.00	0.00	0.00	126,050,135,000.00	0.00	126,050,135,000.00	480,272,000.00	480,272,000.00	0.38	0.00	0.00	0.00
3-3-1-13		Bogotá positiva: para vivir mejor	126,050,135,000.00	0.00	0.00	126,050,135,000.00	0.00	126,050,135,000.00	480,272,000.00	480,272,000.00	0.38	0.00	0.00	0.00
3-3-1-13-01		Ciudad de derechos	17,336,342,000.00	0.00	0.00	17,336,342,000.00	0.00	17,336,342,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-09		Derecho a un techo	17,336,342,000.00	0.00	0.00	17,336,342,000.00	0.00	17,336,342,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-09-0487		Acciones y soluciones integrales de vivienda de interés social y prioritario	1,613,192,000.00	0.00	0.00	1,613,192,000.00	0.00	1,613,192,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-09-0644		Soluciones de vivienda para población en situación de desplazamiento	15,723,150,000.00	0.00	0.00	15,723,150,000.00	0.00	15,723,150,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-02		Derecho a la ciudad	104,283,586,000.00	0.00	0.00	104,283,586,000.00	0.00	104,283,586,000.00	129,072,000.00	129,072,000.00	0.12	0.00	0.00	0.00
3-3-1-13-02-17		Mejoremos el barrio	2,854,000,000.00	0.00	0.00	2,854,000,000.00	0.00	2,854,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-02-17-0435		Procesos integrales para el desarrollo de áreas de origen informal	2,854,000,000.00	0.00	0.00	2,854,000,000.00	0.00	2,854,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-02-18		Transformación urbana positiva	1,775,000,000.00	0.00	0.00	1,775,000,000.00	0.00	1,775,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 118 - SECRETARÍA DISTRITAL DEL HÁBITAT		MES: ENERO							VIGENCIA FISCAL: 2009		ENERO			
UNIDAD EJECUTORA: 01 - UNIDAD 01		APROPIACION							TOTAL COMPROMISOS		EJEC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	MES		ACUMULADO		
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13			
3-3-1-13-02-18-0489	Corredor ecológico y recreativo de los cerros orientales	1,775,000,000.00	0.00	0.00	1,775,000,000.00	0.00	1,775,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-13-02-19	Alianzas por el hábitat	99,654,586,000.00	0.00	0.00	99,654,586,000.00	0.00	99,654,586,000.00	129,072,000.00	129,072,000.00	0.13	0.00	0.00	0.00	
3-3-1-13-02-19-0417	Control Administrativo a la enajenación y arrendamiento de vivienda en el Distrito Capital	3,528,330,000.00	0.00	0.00	3,528,330,000.00	0.00	3,528,330,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-13-02-19-0488	Instrumentos de financiación para adquisición, construcción y mejoramiento de vivienda	93,335,016,000.00	0.00	0.00	93,335,016,000.00	0.00	93,335,016,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-13-02-19-0490	Alianzas por el hábitat	2,791,240,000.00	0.00	0.00	2,791,240,000.00	0.00	2,791,240,000.00	129,072,000.00	129,072,000.00	4.62	0.00	0.00	0.00	
3-3-1-13-06	Gestión pública efectiva y transparente	4,430,207,000.00	0.00	0.00	4,430,207,000.00	0.00	4,430,207,000.00	351,200,000.00	351,200,000.00	7.93	0.00	0.00	0.00	
3-3-1-13-06-44	Ciudad digital	1,349,822,000.00	0.00	0.00	1,349,822,000.00	0.00	1,349,822,000.00	351,200,000.00	351,200,000.00	26.02	0.00	0.00	0.00	
3-3-1-13-06-44-0491	Información y comunicación del hábitat	1,349,822,000.00	0.00	0.00	1,349,822,000.00	0.00	1,349,822,000.00	351,200,000.00	351,200,000.00	26.02	0.00	0.00	0.00	
3-3-1-13-06-49	Desarrollo institucional integral	3,080,385,000.00	0.00	0.00	3,080,385,000.00	0.00	3,080,385,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-13-06-49-0418	Fortalecimiento institucional	3,080,385,000.00	0.00	0.00	3,080,385,000.00	0.00	3,080,385,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-7	RESERVAS PRESUPUESTALES	3,483,210,000.00	0.00	0.00	3,483,210,000.00	0.00	3,483,210,000.00	3,476,210,104.00	3,476,210,104.00	99.80	102,429,589.00	102,429,589.00	2.94	
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	254,528,458.00	0.00	0.00	254,528,458.00	0.00	254,528,458.00	254,528,458.00	254,528,458.00	100.00	0.00	0.00	0.00	
3-3-7-12-02	EJE URBANO REGIONAL	189,211,006.00	0.00	0.00	189,211,006.00	0.00	189,211,006.00	189,211,006.00	189,211,006.00	100.00	0.00	0.00	0.00	
3-3-7-12-02-11	Hábitat desde los barrios y las unidades de planeación zonal - UPZ	189,211,006.00	0.00	0.00	189,211,006.00	0.00	189,211,006.00	189,211,006.00	189,211,006.00	100.00	0.00	0.00	0.00	
3-3-7-12-02-11-0415	Desarrollo y gestión de la política de hábitat	43,000,001.00	0.00	0.00	43,000,001.00	0.00	43,000,001.00	43,000,001.00	43,000,001.00	100.00	0.00	0.00	0.00	
3-3-7-12-02-11-0416	Mejoramiento integral de barrios	8,973,333.00	0.00	0.00	8,973,333.00	0.00	8,973,333.00	8,973,333.00	8,973,333.00	100.00	0.00	0.00	0.00	
3-3-7-12-02-11-0417	Control Administrativo a la enajenación y arrendamiento de vivienda en el Distrito Capital	83,554,334.00	0.00	0.00	83,554,334.00	0.00	83,554,334.00	83,554,334.00	83,554,334.00	100.00	0.00	0.00	0.00	
3-3-7-12-02-11-0435	Procesos integrales para el desarrollo de áreas de origen informal y reasentamientos	53,683,338.00	0.00	0.00	53,683,338.00	0.00	53,683,338.00	53,683,338.00	53,683,338.00	100.00	0.00	0.00	0.00	
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	65,317,452.00	0.00	0.00	65,317,452.00	0.00	65,317,452.00	65,317,452.00	65,317,452.00	100.00	0.00	0.00	0.00	
3-3-7-12-04-30	Administración moderna y humana	41,044,118.00	0.00	0.00	41,044,118.00	0.00	41,044,118.00	41,044,118.00	41,044,118.00	100.00	0.00	0.00	0.00	
3-3-7-12-04-30-0418	Fortalecimiento institucional	41,044,118.00	0.00	0.00	41,044,118.00	0.00	41,044,118.00	41,044,118.00	41,044,118.00	100.00	0.00	0.00	0.00	
3-3-7-12-04-32	Sistema distrital de servicio a la	24,273,334.00	0.00	0.00	24,273,334.00	0.00	24,273,334.00	24,273,334.00	24,273,334.00	100.00	0.00	0.00	0.00	

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD:		118 - SECRETARÍA DISTRITAL DEL HÁBITAT						MES:		ENERO				
UNIDAD EJECUTORA:		01 - UNIDAD 01						VIGENCIA FISCAL:		2009				
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO		
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13	14		
	ciudadanía													
3-3-7-12-04-32-0467	Cultura del hábitat y ciudadanía	24,273,334.00	0.00	0.00	24,273,334.00	0.00	24,273,334.00	24,273,334.00	24,273,334.00	100.00	0.00	0.00	0.00	
3-3-7-13	Bogotá positiva: para vivir mejor	3,228,681,542.00	0.00	0.00	3,228,681,542.00	0.00	3,228,681,542.00	3,221,681,646.00	3,221,681,646.00	99.78	102,429,589.00	102,429,589.00	3.17	
3-3-7-13-01	Ciudad de derechos	594,587,473.00	0.00	0.00	594,587,473.00	0.00	594,587,473.00	594,587,473.00	594,587,473.00	100.00	806,667.00	806,667.00	0.14	
3-3-7-13-01-09	Derecho a un techo	594,587,473.00	0.00	0.00	594,587,473.00	0.00	594,587,473.00	594,587,473.00	594,587,473.00	100.00	806,667.00	806,667.00	0.14	
3-3-7-13-01-09-0487	Acciones y soluciones integrales de vivienda de interés social y prioritario	594,587,473.00	0.00	0.00	594,587,473.00	0.00	594,587,473.00	594,587,473.00	594,587,473.00	100.00	806,667.00	806,667.00	0.14	
3-3-7-13-02	Derecho a la ciudad	2,154,890,690.00	0.00	0.00	2,154,890,690.00	0.00	2,154,890,690.00	2,154,890,690.00	2,154,890,690.00	100.00	76,591,256.00	76,591,256.00	3.55	
3-3-7-13-02-17	Mejoremos el barrio	1,202,824,186.00	0.00	0.00	1,202,824,186.00	0.00	1,202,824,186.00	1,202,824,186.00	1,202,824,186.00	100.00	0.00	0.00	0.00	
3-3-7-13-02-17-0435	Procesos integrales para el desarrollo de áreas de origen informal	1,202,824,186.00	0.00	0.00	1,202,824,186.00	0.00	1,202,824,186.00	1,202,824,186.00	1,202,824,186.00	100.00	0.00	0.00	0.00	
3-3-7-13-02-18	Transformación urbana positiva	8,500,000.00	0.00	0.00	8,500,000.00	0.00	8,500,000.00	8,500,000.00	8,500,000.00	100.00	0.00	0.00	0.00	
3-3-7-13-02-18-0489	Corredor ecológico y recreativo de los cerros orientales	8,500,000.00	0.00	0.00	8,500,000.00	0.00	8,500,000.00	8,500,000.00	8,500,000.00	100.00	0.00	0.00	0.00	
3-3-7-13-02-19	Alianzas por el hábitat	943,566,504.00	0.00	0.00	943,566,504.00	0.00	943,566,504.00	943,566,504.00	943,566,504.00	100.00	76,591,256.00	76,591,256.00	8.12	
3-3-7-13-02-19-0417	Control Administrativo a la enajenación y arrendamiento de vivienda en el Distrito Capital	485,215,629.00	0.00	0.00	485,215,629.00	0.00	485,215,629.00	485,215,629.00	485,215,629.00	100.00	74,075,333.00	74,075,333.00	15.27	
3-3-7-13-02-19-0490	Alianzas por el hábitat	458,350,875.00	0.00	0.00	458,350,875.00	0.00	458,350,875.00	458,350,875.00	458,350,875.00	100.00	2,515,923.00	2,515,923.00	0.55	
3-3-7-13-06	Gestión pública efectiva y transparente	479,203,379.00	0.00	0.00	479,203,379.00	0.00	479,203,379.00	472,203,483.00	472,203,483.00	98.54	25,031,666.00	25,031,666.00	5.22	
3-3-7-13-06-44	Ciudad digital	305,783,217.00	0.00	0.00	305,783,217.00	0.00	305,783,217.00	298,783,321.00	298,783,321.00	97.71	25,031,666.00	25,031,666.00	8.19	
3-3-7-13-06-44-0491	Información y comunicación del hábitat	305,783,217.00	0.00	0.00	305,783,217.00	0.00	305,783,217.00	298,783,321.00	298,783,321.00	97.71	25,031,666.00	25,031,666.00	8.19	
3-3-7-13-06-49	Desarrollo institucional integral	173,420,162.00	0.00	0.00	173,420,162.00	0.00	173,420,162.00	173,420,162.00	173,420,162.00	100.00	0.00	0.00	0.00	
3-3-7-13-06-49-0418	Fortalecimiento institucional	173,420,162.00	0.00	0.00	173,420,162.00	0.00	173,420,162.00	173,420,162.00	173,420,162.00	100.00	0.00	0.00	0.00	

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO